

# ANNUAL REPORT 2019-2020



*Good nutrition  
creates health  
in all areas of  
our existence.  
All parts are  
interconnected.*

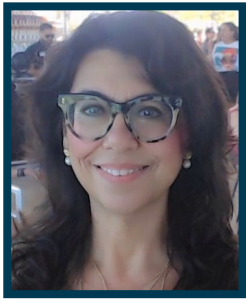
*T. Collin Campbell*



**MEALS on WHEELS**  
**MERCER COUNTY**

TOGETHER, WE CAN DELIVER.

# FROM THE CEO



As I prepared this section of our annual report last year, no one could have foreseen the pandemic we are experiencing that continues to affect all of us, especially the individuals whom we serve. While those of us in the Meals on Wheels “movement” always knew that the home was the safest place for our aging adult family and community members, it has become painfully obvious to all of us at this point. Congregate settings contribute to the spread of COVID-19 and, until there is a vaccine and plan we can feel secure about in the ever changing landscape of the pandemic, our services will continue to be one of the safest options for senior feeding, along with the alleviation of social isolation. We expect senior feeding in congregate settings will continue to be compromised into the future.

When the pandemic hit, we immediately knew that not only would it affect those we serve, but those who serve them. Our volunteer corps was primarily made up of retirees, 65 and older, who have the time during the day to deliver our meals. Due to our proactive measures early in March, we were able to allow for more “seasoned” volunteers to step back, while temporarily filling in their slots with those who found themselves at home with time on their hands, and in a less targeted age group. As of this writing, we still are counting on those new volunteers, but are slowly welcoming back our returning volunteers. Due to the strict COVID safety protocols we put in place, including virtual volunteer onboarding and “touchless” meal delivery, we are not aware of any transmission between participants and volunteers.

One of the important lessons of COVID is that those who are immunocompromised are most at risk. Good nutrition is the key to keeping all of us healthy, most especially those we serve. About 46% of adults in our country have an overall poor-quality diet. Nearly 3 in 4 American adults are over-

weight or obese, and 1 in 2 have diabetes or prediabetes.

According to a recent study published in The American Journal of Clinical Nutrition “more Americans are sick than are healthy, largely from rising diet-related illnesses. These conditions create tremendous strains on productivity, health care costs, health disparities, government budgets, US economic competitiveness, and military readiness. The coronavirus disease 2019 (COVID-19) outbreak has further laid bare these strains, including food insecurity, major diet-related comorbidities for poor outcomes from COVID-19 such as diabetes, hypertension, and obesity, and insufficient surveillance on and coordination of our food system.”

Not only has the CDC also identified the numerous comorbidities outlined above, but we have all read, heard, and perhaps even been witness to, a large number of those who have succumbed to COVID-19 - many of whom were already suffering from these illnesses. It is more important than ever that those we serve not only remain safe, but healthy.

Before the pandemic, 60% of those we serve lived alone, most seeing only our volunteers each day. When COVID hit, almost all of our participants were being isolated in order to keep them safe. We know that social isolation is a health indicator, as it can lead to depression, malnutrition, physical ailments, and even death. The additional impacts on the mental health of our homebound participants will be felt for a long time to come. Many older adults, who once were more active, have turned to us during the last few months as their only option for healthy meals, and we were glad to step up.

The confinement of older adults has only confirmed and solidified our model of feeding as the safest, most efficient, and most cost effective way to ensure they will remain safe and healthy during the short and long term. and especially for whatever time we remain affected by this pandemic.

Finally, if you have lost an older adult in your life to COVID-19, please receive our most deepest condolences.

*Thank you!*

The Staff, Board of Trustees, and participants at Meals on Wheels of Mercer County would like to extend a gracious THANK YOU to all of our generous donors!

This pandemic truly demonstrated our communities' care and concern for our vulnerable senior population-those most affected by COVID-19. Your unprecedented generosity allowed us to not only continue to serve, but serve more, and continues to sustain us as we work to meet the increased need.



**TOGETHER, WE CAN DELIVER. ❤️**

*Thank you!*

This fiscal year versus last fiscal year

**\$115,000** (58%) increase

In Individual donations

**\$84,500** (83.95%) increase

In Corporate contributions

**\$202,600** (137.92%) increase

In Foundation support\*

Thank you for your continued support of our mission!

\*This includes three, first time foundation donors

# THE YEAR IN REVIEW

## COVID-19 Statistics

- ◆ 259 new volunteers signed up in response to COVID-19 ❤️
- ◆ 148 of those new volunteers delivered meals at least once
- ◆ 208 participants received weekly check-in phone calls from volunteers and staff
- ◆ 2,500 of these friendly calls were made between mid-April and early July
- ◆ Complete transformation of volunteer onboarding to virtual, and participant delivery to “touchless”, within a two-week time frame following CDC guidelines



**88,745**  
Daily Meals Served



through our partners:



**RIDER**  
UNIVERSITY

&

**GOURMET DINING**

Of the **600** participants served...

- 58% lived alone
- 58% on our program over 1 year
- 85% below the poverty line or at risk
- 40% over age 80
- 65% female



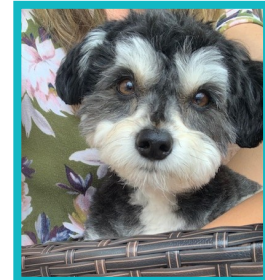
- 47% Black
- 45% Caucasian
- 6% Latino
- 2% East or South Asian
- >1% Other

Volunteers spent  
**11,206** hours  
in service!

...equivalent to:  
*5.4 years of  
full-time employment  
and worth \$304,640!*



Approximately  
**2,400** lbs.  
of pet food delivered!



Volunteers drove  
**77,508** miles  
equivalent to driving the  
*entire length of the NJ shore  
550 times!*



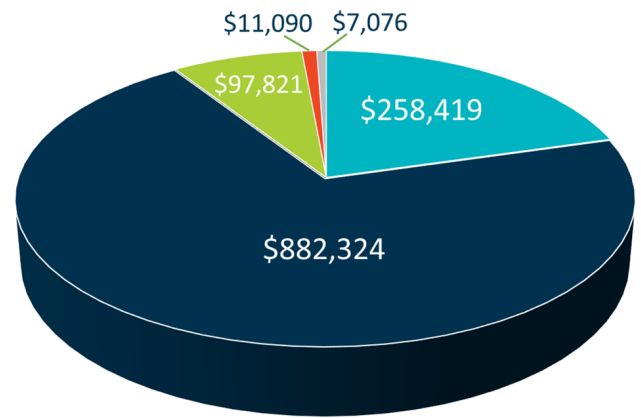
First Lady of NJ Tammy Murphy  
helping to deliver meals.

# 2019-2020 FISCAL YEAR

## Meals on Wheels of Mercer County: INCOME

Source	Amount	Percentage
Government	\$258,419	21%
Contributions	\$882,324	70%
Meal Contributions	\$97,821	8%
Special Events	\$11,090	1%
Other Income	\$7,076	<1%
<b>TOTAL</b>	<b>\$1,256,730</b>	<b>100%</b>

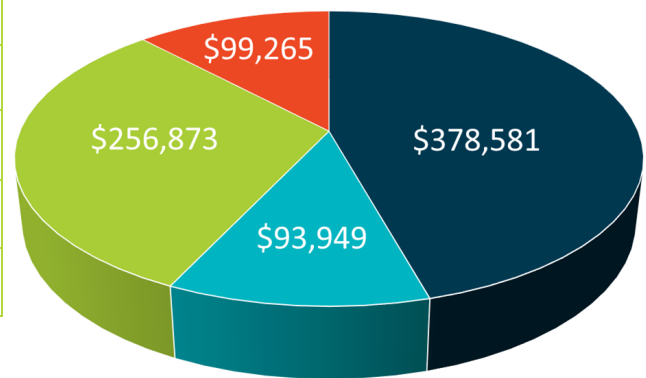
FY 2019-20 Income



## Meals on Wheels of Mercer County: EXPENDITURES

Destination	Amount	Percentage
Food	\$378,581	46%
Administration	\$93,949	11%
Program Services	\$256,873	31%
Fundraising/Special Events	\$99,265	12%
<b>TOTAL</b>	<b>\$828,668</b>	<b>100%</b>

FY 2019-20 Expenditures



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