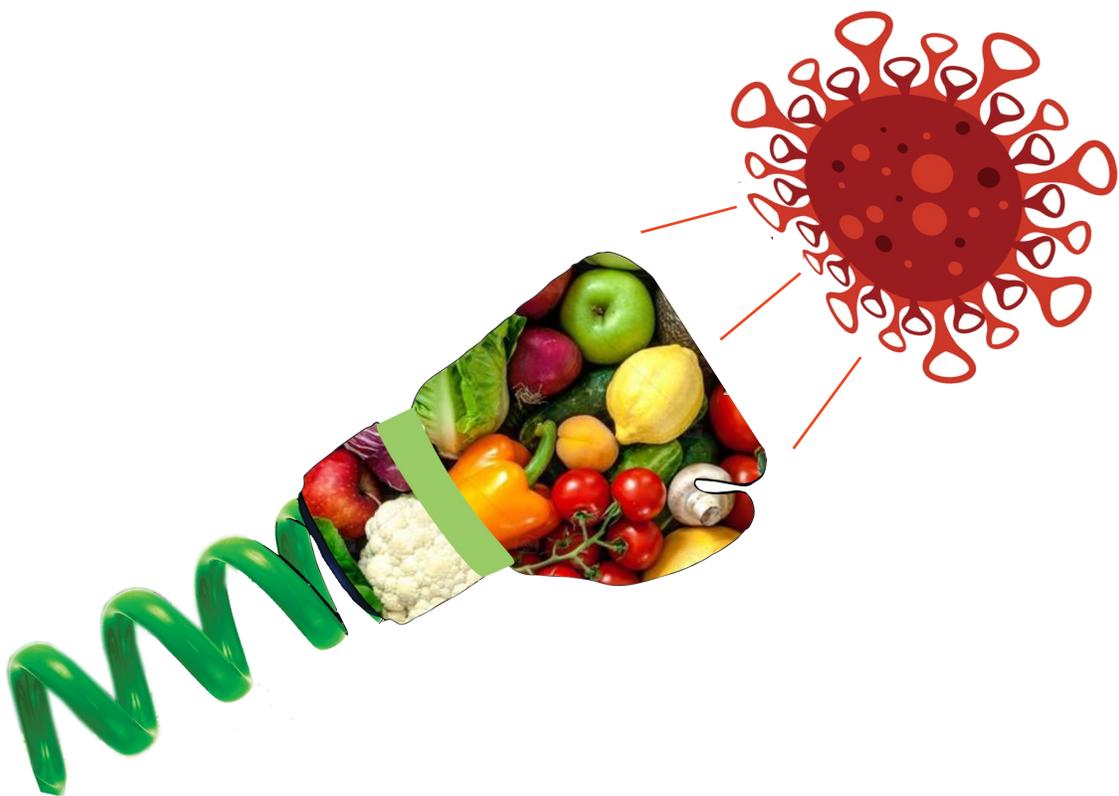


GOING THE DISTANCE

ANNUAL REPORT 2020-2021



MEALS on WHEELS
MERCER COUNTY

TOGETHER, WE CAN DELIVER.

FROM THE CEO



As COVID restrictions are being lifted and the world opens back up again; and as we all become acquainted with a “new normal,” it is important that we reflect on the past 18 months. When the reality of COVID-19 hit us in March 2020, we were forced to pause our hectic lives. For many, the demands from our employers and work priorities, and social obligations were no longer a

pressing factor in our lives. Our primary concerns became the health and wellness of our family and friends, especially our elders.

While the data shows that COVID-19 is a respiratory illness spread through droplet and aerosol transmission, one of the most modifiable risk factors within our control is our diet and exercise regimen. Studies have shown that the individuals who are in the high-risk category for COVID are those with pre-existing respiratory conditions such as COPD or chronic emphysema, and those with a more sedentary lifestyle whose Body Mass Index (BMI) is greater than 30. Having a high BMI contributes to increased chances of acquiring COVID-19, and an increased risk of hospitalization and complications from COVID-19.

As one can imagine, for our older adult, homebound population, many of whom not only suffer from these chronic health conditions, but also social isolation and a sedentary lifestyle - high quality, consistent nutrition became even more critical during the pandemic. Over 37% of those we serve suffer from heart ailments; 27% have diabetes; 18% have respiratory issues. For these reasons, we never stopped delivering the meals that help address these comorbidities, thanks to our hero volunteers and our committed caterer. The pandemic made the world stand up and notice the importance of our mission in keeping our seniors healthy! For almost all those we served, we became their daily lifeline to consistent, good nutrition and sustained health.

The Board of Trustees, staff, and participants at Meals on Wheels of Mercer County would like to extend a gracious **THANK YOU** to all of our generous donors!

This pandemic continues to affect most our vulnerable senior population. Your continued generosity allowed us to not only continue to serve, but serve more, and continues to sustain us as we work to meet the increased need in our community.

Thank you!

While genetics also plays a role in our overall health, a healthy diet and adequate exercise are two modifiable risk factors within our control that greatly affect many diseases and conditions plaguing our society in general. We can increase our longevity by increasing our intake of fruits and vegetables while decreasing our consumption of sodium and saturated fats. New CDC and FDA regulations direct us to include one fruit serving, one vegetable serving, one grain (preferably whole grain), and one protein in each meal. In accordance with the American Heart Association, we are also asked to decrease our intake of sodium.

Even before the pandemic hit, Meals on Wheels of Mercer County had been focusing on the variety and quality of the foods we prepare and deliver. Under the direction of a registered dietitian, this includes an increased focus on vegetables, grains and lean proteins, not to mention gluten-free and vegetarian options. While all the meals we provide to our participants are diabetic friendly, and no sodium added, many of our seniors still do not have access to additional healthy food due to income restrictions, and lack of choices due to limited food access. In recognition of this, we implemented a weekend meal program for all our seniors during the pandemic, which continues today. Access to healthy food is even more problematic on weekends in many communities. We also stepped up our nutrition counseling during this time, as well as continuing our fresh fruit and vegetable delivery in the summer months.

A healthy diet and regular exercise can increase everyone’s livelihood and quality of life. Unfortunately, the population that we serve does not have those same choices regarding their diets and lifestyle that most of us do. That is why Meals on Wheels remains a crucial lifeline for our elders, both during and post pandemic! As the world is adjusting to the impact that COVID-19 has left on our society, it is time we adjust by becoming a healthier version of ourselves, and help those who, though no fault of their own, are more limited in their ability to live a healthier lifestyle.



TOGETHER, WE CAN DELIVER. ❤️

Thank you for your continued support of our mission this year!

\$422,791

In Individual and civic/community donations

\$360,110

In Emergency Government Funds

\$257,350

In Foundation support

\$175,174

In Corporate contributions

Thank you!

THE YEAR IN REVIEW

COVID -19 Statistics

- ◆ Onboarded 250 new volunteers
- ◆ 181 friendly calls were made
- ◆ Participant delivery continued to be “touchless” and with a mask
- ◆ 95% of our volunteers are vaccinated
- ◆ 22% increase in meals over last fiscal year



108,902
Total Meals
Served



Together with our partners



GOURMET DINING



Of the 565 participants served...

- 56% lived alone
- 52% on our program over 1 year
- 74% below the poverty line or at risk
- 41% over age 80
- 61% female



- 44% Black
- 47% Caucasian
- 5% Latino
- 4% East or South Asian
- < 1% Other



Volunteers spent

12,355 hours

in service...

equivalent to

\$352,611.70

in full time employment!

Furry family members
received meals!

An estimated 2,500 lbs.
of pet food was
delivered, with 1,000 lbs.
given in donations!



Volunteers drove
71,641 miles...

equivalent to
a round trip to
Disneyland in California
13 times!

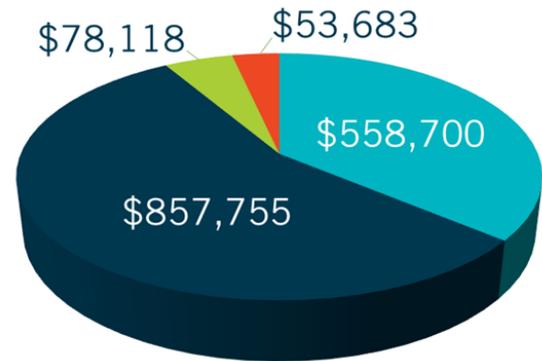


2020-2021 FISCAL YEAR

INCOME

Source	Amount	Percentage
Government	\$558,700	36%
Contributions	\$857,755	56%
Meal Contributions	\$78,118	5%
Other Income	\$53,683	3%
TOTAL	\$1,548,256	100%

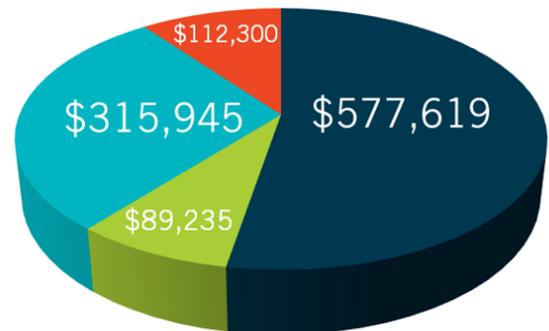
FY 2020-21 Income



EXPENDITURES

Destination	Amount	Percentage
Food	\$577,619	53%
Administration	\$89,235	8%
Program Services	\$315,945	29%
Fundraising/Special Events	\$112,300	10%
TOTAL	\$1,095,099	100%

FY 2020-21 Expenditures



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